

## AVERAGE PER PUPIL EXPENDITURES

Section 22.1-92 of the Code of Virginia requires the Division Superintendent to prepare and distribute to parents, guardians, or other person having control or charge of a child enrolled in the school division the estimate average per pupil cost for public education in the division.

The 2021-22 School Divisions Operating Budget in the amount of \$21,019,517 was adopted and appropriated by the County of Sussex, Board of Supervisors on June 2, 2021 with a local appropriation of \$7,749,170.

SOURCES OF FINANCIAL SUPPORT FOR OPERATIONS *	2019-2020 STATE AVERAGE (Actual)	2019-2020 SUSSEX (Actual) ADM = 1,030.55	2020-2021 SUSSEX (Budget) ADM = 1,024 + 59	2021-2022 SUSSEX (Budget) ADM = 1,005 + 58
STATE FUNDS	\$4,438	\$7,211	\$8,121	8,544
SALES & USE TAX	1,165	1,359	1,424	1,457
FEDERAL FUNDS	867	1,463	1,992	2,875
LOCAL/OTHER FUNDS	6,770	8,077	8,178	8,038
TOTAL	\$13,241	\$18,400	\$19,715	\$20,915

\* Operations include regular day school, summer school, adult education, school nutritional service and other educational programs, but do not include facilities, debt service, and capital outlay additions.



21302 Sussex Drive  
Phone: (434) 246-1099

Stony Creek, Virginia 23882  
Fax: (434) 246-8214