

Sussex County Public Schools

AVERAGE PER PUPIL EXPENDITURES

Section 22.1-92 of the Code of Virginia requires the Division Superintendent to prepare and distribute to parents, guardians, or other person having control or charge of a child enrolled in the school division the estimate average per pupil cost for public education in the division.

The 2022-23 School Divisions Operating Budget in the amount of \$24,941,860 was adopted and appropriated by the County of Sussex, Board of Supervisors on June 2, 2022 with a local appropriation of \$7,749,170.

SOURCES OF FINANCIAL SUPPORT FOR OPERATIONS *	2020-2021 STATE AVERAGE (Actual)	2020-2021 SUSSEX (Actual) ADM = 996.54	2021-2022 SUSSEX (Budget) ADM = 1,005 + 58	2022-2023 SUSSEX (Budget) ADM = 1,000 + 43
STATE FUNDS	\$4,858	\$7,870	\$8,544	\$10,446
SALES & USE TAX	1,327	1,549	1,457	1,644
FEDERAL FUNDS	1,352	2,490	2,875	4,849
LOCAL/OTHER FUNDS	6,669	8,277	8,038	8,003
TOTAL	\$14,206	\$20,186	\$20,915	\$24,942

* Operations include regular day school, summer school, adult education, school nutritional service and other educational programs, but do not include facilities, debt service, and capital outlay additions.



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